



**CITY COUNCIL WORK SESSION
TUESDAY, AUGUST 1, 2017 at 6:30 P.M.**

**KRUM FIRE DEPARTMENT TRAINING ROOM
400 N. FIRST STREET**

**Ronald G. Harris, Jr., Mayor
Austin Petersen, Councilmember - PI.1
Justin Diviney, Councilmember - PI.3
Lance Vanzant, City Attorney**

**Rhonda Harrison, Councilmember - PI.2
Toby L. Lawrence, Councilmember - PI. 4
Mike Strand, Councilmember - PI.5
Andrea Dzioba, City Secretary**

MINUTES

A. CALL TO ORDER

Mayor Ronald G. Harris, Jr. called the meeting to order at 6:50 p.m.

B. QUORUM PRESENT

Those present were Mayor Ronald G. Harris, Jr., Councilmembers Austin Petersen, Rhonda Harrison, Toby L. Lawrence, and Mike Strand. Councilmember Justin Diviney was absent. Also present were Finance Director Shelly Neckar, Fire Chief Ken Swindle, Public Works Director Devon Kennedy, Finance Assistant Natalie Lovell, and City Secretary Andrea Dzioba.

C. INVOCATION/PLEDGE OF ALLEGIANCE

The pledges were not recited and there was no invocation.

D. WORK SESSION

1. Discuss, consider and review the budget proposals from the Fire Department and Public Works Department related to the Fiscal Year 2017-2018 budget.

Finance Director Shelly Neckar gave an overview of the proposed budget for Fiscal Year 2017-2018, which included overviews of the different funds, the budget goals, major points of interest, property tax rates, debt paid from property taxes, revenues, expenditures, reserves, non-discretionary budget items, decision packages, and ongoing capital projects.

Fire Chief Ken Swindle gave an overview of the Fire Department's decision packages, their needs and their requested funding in the proposed budget.

Public Works Director Devon Kennedy gave an overview of the Public Work's Department's decision packages and their requested funding in the proposed budget.

Extensive discussion was held by the City Council.

E. ADJOURN

The meeting adjourned at 9:50 p.m.

APPROVED:



Ronald G. Harris, Jr., Mayor



Andrea Dzioba, City Secretary